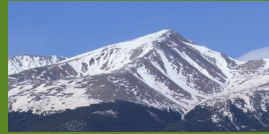




People who make our work possible

CCLP depends on generous donors to continue our work for justice and economic security for all Coloradans. To show your support, visit www.cclponline.org/donate.



Mt. Ebert Level
14,433 feet
\$1,000 - \$25,000

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Foundations

Black Family Charitable Fund
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Wider Opportunities for Women



Mt. Massive Level
14,421 feet
\$500 to \$999.99

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Colorado School and Public Employees Retirement Association
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Andrew Franklin
Lisa Reynolds
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Mt. Harvard Level
14,420 feet
\$250 to \$499.99

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Blanca Peak Level
14,345 feet
\$100 to \$249.99

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La Plata Peak Level
14,336 feet
\$1 to \$99.99

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Without the generous contributions of our donors, our work would not be possible. For that, the Board and the staff at CCLP say, "Thank you!"

CCLP statement of financial activities

Year ended Dec. 31, 2012

SUPPORT AND REVENUE	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
Contributions	\$302,036	\$543,028	\$845,064
In-kind contributions	\$17,355	-	\$17,355
Dividend and interest income	\$218	-	\$218
Other income	\$5,470	-	\$5,470
Program revenue	\$5,477	-	\$5,477
Net assets released from restrictions	\$1,099,863	(\$1,099,863)	
TOTAL SUPPORT AND REVENUE	\$1,430,419	(\$556,835)	\$873,584

EXPENSES	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
Family Economic Security Program	\$242,472	-	\$242,472
Health Care Program	\$402,472	-	\$402,472
Management and general	\$210,791	-	\$210,791
Fundraising	\$115,723	-	\$115,723
TOTAL EXPENSES	\$971,848	-	\$971,848

CHANGE IN ASSETS	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
Increase (decrease) in net assets before discontinued operations	\$458,571	\$556,835	\$98,264
Discontinued operations — contributions (COFPI)	-	\$317,601	\$317,601
Discontinued operations — program expenses (COFPI)	(\$514,985)	-	(\$514,985)
Increase (decrease) in net assets	(\$56,414)	(\$239,234)	(\$295,648)
Net assets beginning of year	\$502,986	\$339,943	\$842,929
NET ASSETS END OF YEAR	\$446,572	\$100,709	\$547,281

CCLP's complete 2012 financial audit can be found online at cclponline.org.

CCLP current staff

- Christine Murphy, Executive Director
- Elisabeth Arenales, Health Care Program Director
- Terry Scanlon, Public Affairs Manager
- Michelle Webster, Manager of Policy and Budget Analysis
- Chaer Robert, Manager of Family Economic Security Program
- Kesi Relyea, Manager of Support Services
- George Lyford, Health Care Attorney
- Kyle Brown, Senior Health Policy Analyst
- Andrew Ball, Policy and Budget Analyst
- Samantha Barlow, Public Affairs Fellow

About CCLP

The Colorado Center on Law and Policy provides policymakers, opinion leaders, nonprofit organizations and the general public with research and education about issues of importance to lower-income Coloradans; we advocate in the legislature and before executive decision makers on behalf of those issues, and we litigate them when necessary.